

EXHIBIT - A

Department Name	Project ID	Project Title	BONDS			SELF FUNDING	TOTAL
			GSD 2007	USD 2007	SCHOOLS 2007		
Circuit Court Clerk	07CI0001	Traffic Violations Management System	800,000				800,000
Circuit Court Clerk Total			800,000				800,000
Convention Center	03CC0020	Recover Remaining Meeting Room Airwalls & Acoustical Panels.				93,700	93,700
	04CC0008	Forklift (Propane)				30,000	30,000
	04CC0012	Set-Up Equipment				190,000	190,000
	04CC0022	Replace Telecommunications Switches.				225,000	225,000
	04CC0032	Fire Alarm System				700,000	700,000
	06CC0003	Purchase Flat Screen Plasma Monitors For Lobby				36,000	36,000
	07CC0002	Replace Exhibit Hall, Meeting Room, Lobby, Kliegel Dimmer Lighting System, And L3 Atrium Track Lighting.				180,000	180,000
	07CC0005	Upgrade 14 Public Restrooms				300,000	300,000
	07CC0006	Phase II - Electronic Lock Upgrade For Exterior Doors, Storage, Etc.				56,000	56,000
	07CC0008	Replace 20 Yr. Old Exhibit Hall Airwall Track, Carriers, Switches, Seals, Trim				295,600	295,600
	07CC0009	Replace The Commerce Street Entrance Vestibule Flooring, Glass Door, Hardware, And Closures				70,000	70,000
Convention Center Total						2,176,300	2,176,300
District Energy System	07OO0001	DES - Miscellaneous Service Projects				2,838,500	2,838,500
DES Total						2,838,500	2,838,500
Finance	02FI021	Major Maintenance - Facilities	500,000				500,000
	02FI026	Americans With Disabilities Compliance Project	5,000,000				5,000,000
	03FI0006	Fulton Complex Infrastructure	3,400,000				3,400,000
	04FI0004	Howard Office Building	18,465,000				18,465,000
	04FI0017	E-Procurement, Contract And Grants Mgmt Systems				1,428,000	1,428,000
	06FI0003	Training Academy - Facility List	698,000				698,000
	06FI0004	City Hall Renovations	4,765,000				4,765,000
	07FI0001	E-Budget				250,000	250,000
	07FI0005	EBS Improvements				6,000,000	6,000,000
	07FI0007	Fulton Complex Parking Structure	12,000,000				12,000,000
	07FI0017	CJC Renovation (including Evidence Room)	1,734,100				1,734,100
	07FI0018	West Precinct - Y1 Land Acquisition. Y2 Design Construction	1,085,600				1,085,600
	07FI0021	Fire Dept - Master Plan Recommendations	6,000,000				6,000,000
	07FI0025	Demolition Projects	1,238,000				1,238,000
	07FI0026	Roofing Projects	3,540,000				3,540,000
	07FI0027	ITS Backup Site - Year 1 Planning	336,000				336,000
	07FI0008	Trial Lawyers Building - Major Maintenance for Relocation	50,000				50,000
	06FI0005	Metro Southeast	2,000,000				2,000,000
	07FI0032	Metro Archives - Enhancement - Elm Hill Pike Facility	1,720,000				1,720,000
	06FI0015	African-American Museum - Capital Contribution	5,000,000				5,000,000
	07FI0029	W. O. Smith Music School - Capital Contribution	500,000				500,000
	07FI0030	Nashville Symphony Hall - Capital Contribution	5,000,000				5,000,000
	07FI0031	Frist Center for the Visual Arts - Capital Contribution	205,000				205,000
Finance Total			73,236,700			7,678,000	80,914,700
General Hospital	06GH0002	CR (Computerized Radiography)				260,000	260,000
	06GH0003	Dual-Head Nuclear Camera Replacement				285,000	285,000
General Hospital Total						545,000	545,000
Bordeaux Long Term Care	04BH0004	Long Term Care Software Replacement				137,000	137,000
	06BH0001	PC/Software Upgrades				140,000	140,000
	06BH0005	BLTC Day Room Renovation				300,000	300,000
	07BH0001	Knowles Home - Exterior Wall Repair / Renovation				250,000	250,000
	07BH0002	Pharmacy Packaging System				150,000	150,000

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			GSD 2007	USD 2007	SCHOOLS 2007			
Bordeaux LTC Total						977,000	977,000	
General Services	06GS0012	New Storage Building				300,000	300,000	
	07GS0001	Business Continuity And Disaster Recovery				601,000	601,000	
	07GS0002	E-Bid Design Enhancement				30,000	30,000	
	07GS0009	OFM Upgrade Fuel System				250,000	250,000	
General Services Total						1,181,000	1,181,000	
Health	06HD0003	East Clinic Mechanical HVAC System	171,000				171,000	
	06HD0001	Lentz - Expansion and Renovation	13,500,000				13,500,000	
Health Total						13,671,000	13,671,000	
Historical Commission	07HC0001	Nashville City Cemetery Restoration	3,000,000				3,000,000	
Historical Commission Total						3,000,000	3,000,000	
Information Technology Service	07IT0001	AD Security Software				225,000	225,000	
	07IT0002	Sonet Ring Upgrade				1,122,000	1,122,000	
	07IT0003	Firewalls/VPN/IDS Devices				314,000	314,000	
	07IT0005	Enterprise Case Management				400,000	400,000	
	07IT0006	Replace Obsolete LAN Infrastructure				418,000	418,000	
	07IT0007	Replace Obsolete Servers				83,000	83,000	
	07IT0008	Wireless Security Management Tools				129,000	129,000	
	07IT0009	HP Openview Phase II				146,000	146,000	
	07IT0010	Password Synchronization				150,000	150,000	
	07IT0011	PKI Infrastructure				625,000	625,000	
	07IT0012	HOB Data Center Hardening				1,200,000	1,200,000	
	07IT0015	Network Capital for FY07 RPS Projects	2,882,100				2,882,100	
	07IT0016	Voice Capital for FY07 RPS Capital Projects	1,858,800				1,858,800	
	ITS Total						4,740,900	4,812,000
	Justice Integration Services	06JI0001	Open Justice Information Exchange System (OJIES)	1,500,000				1,500,000
	JIS Total						1,500,000	1,500,000
MDHA	06HA0005	John Henry Hale Homes - Hope VI Grant And Local Matching Funds	3,700,000				3,700,000	
MDHA Total						3,700,000	3,700,000	
Metro Action Commission	06AC0010	North - New HeadStart Facility	5,000,000				5,000,000	
	07AC0020	New HeadStart Kitchen Facility	2,156,000				2,156,000	
Metro Action Comm Total						7,156,000	7,156,000	
Metro Nashville Public Schools (MNPS)	03BE0005	Bus Replacement Mandatory				2,518,000	2,518,000	
	03BE0011	District Vehicles				550,000	550,000	
	03BE0012	District Wide ADA Compliance				3,796,000	3,796,000	
	03BE0013	District Wide Elementary Gyms				915,000	915,000	
	03BE0014	District Wide Middle School Air Conditioning				135,000	135,000	
	03BE0047	Nashville School Of The Arts At TPS				250,000	250,000	
	03BE0053	Roofing				3,000,000	3,000,000	
	03BE0055	Security Environmental, Maintenance Emergencies				2,500,000	2,500,000	
	03BE0057	Technology				4,000,000	4,000,000	
	04BE0005	New High School (Cane Ridge) Southeast Davidson County				42,718,000	42,718,000	
	04BE0036	Construction Contingency				1,778,000	1,778,000	
	04BE0037	Middle School Athletic Fields				300,000	300,000	
	07BE0001	Pre-K Playgrounds				300,000	300,000	
	MNPS Total						62,760,000	62,760,000
MTA	02MT002	MTA Section-5309 Bus And Bus Facilities Earmark	210,400				210,400	
	03MT0002	Centralized Intermodal Transit Transfer Facility	2,123,700				2,123,700	
	07MT0001	MTA Section-5307 Capital Funding	838,300				838,300	
	07MT0002	Capital Needs, Including The Purchase Of Transit Buses And Paratransit Vehicles	6,162,600				6,162,600	
	07MT0003	Congestion Mitigation - Air Quality (CMAQ) / Job Access Reverse Commute (JARC) Programs	84,500				84,500	
MTA Total						9,419,500	9,419,500	

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			GSD 2007	USD 2007	SCHOOLS 2007		
Municipal Auditorium	07MA0001	Municipal Auditorium - Life & Safety Upgrades	310,000				310,000
Municipal Auditorium Total			310,000				310,000
Parks	02PR012	Master Plan For Metro Parks/Greenways - Implementation	28,930,000				28,930,000
	02PR015	Park Buildings And Facilities-Deferred And Ongoing Maintenance	5,560,000				5,560,000
Parks Total			34,490,000				34,490,000
Planning Commission	06PC0001	Music City Moves Implementation Project		550,000			550,000
Planning Comm. Total				550,000			550,000
Public Library	99PL001	Bellevue Library - Land Acquisition	700,000				700,000
	97PL002	Goodlettsville Library - Land Acquisition	480,000				480,000
Public Library Total			1,180,000				1,180,000
Public Works	07PW0004	Traffic Signal Modification - ADA - GSD	250,000				250,000
	01PW004	Traffic Signal Modification - ADA - USD		1,000,000			1,000,000
	06PW0026	TDOT State Route Paving Program - Ramps - GSD	1,500,000				1,500,000
	01PW010	TDOT State Route Paving Program - Ramps - USD		500,000			500,000
	02PW011	Bridge Program - Maintenance , Repair And Rehabilitation	6,500,000				6,500,000
	02PW012	Bridges Drainage - Replacement/Repairs	500,000				500,000
	02PW020	Roadway Improvements	20,000,000				20,000,000
	06PW0011	Paving Program In GSD	7,645,000				7,645,000
	02PW021	Paving Program In USD		6,255,000			6,255,000
	06PW0019	Sidewalks -Construct And Improve In GSD	4,000,000				4,000,000
	02PW022	Sidewalks - Construct/Improve In USD		6,000,000			6,000,000
	02TP002	Traffic Signal Equipment - Modify		4,100,000			4,100,000
	02UW010	Bike Route Strategic Plan	600,000				600,000
	03PW0015	Replacement Of Safety Lighting On Selected Downtown Corridors		2,000,000			2,000,000
	07PW0005	Bordeaux Landfill - Repairs / Updates - Including Gas Collection System		1,300,000			1,300,000
Public Works Total			40,995,000	21,155,000			62,150,000
Sheriff	06SO0004	CJC Inmate Shower Renovation	495,000				495,000
Sheriff Total			495,000				495,000
Social Services	07HR0001	Bordeaux Cemetery Property	100,000				100,000
Social Services Total			100,000				100,000
Sports Authority	06SP0001	GEC - Digital Control Room	2,400,000				2,400,000
	06SP0002	GEC - Security Upgrades	343,200				343,200
	06SP0004	GEC - Concession Upgrades	402,600				402,600
	06SP0020	GEC - Arena Scoreboard	3,600,000				3,600,000
	06SP0021	GEC - Telescopic Seating Replacement	718,000				718,000
	06SP0022	GEC - Carpet Replacement Backstage and Meeting Rooms	120,000				120,000
	06SP0023	GEC - Led Signage for Box Office	76,000				76,000
	06SP0024	GEC - Roof Study and Analysis	60,500				60,500
	07SP0002	GEC - Ice Floor Covering	130,000				130,000
Sports Authority Total			7,850,300				7,850,300
State Fair Board	07FB0004	State Fair - Omnibus Projects (Fire Safety, ADA, Repair / Renovation)				691,000	691,000
State Fair Board Total						691,000	691,000
Water Services	07WS0013	Miscellaneous Stormwater Projects - GSD	2,000,000				2,000,000
Water Services Total			2,000,000				2,000,000

Sub-Total ALL PROJECTS	204,644,400	21,705,000	62,760,000	20,898,800	310,008,200
Contingency - Cost of Issuance	6,139,332	651,150	1,882,800		8,673,282
GRAND TOTAL	210,783,732	22,356,150	64,642,800	20,898,800	318,681,482